

# TRITON

(Translation)

No. 018/2016

Dated 11<sup>th</sup> August 2016

Subject: Report of 2<sup>nd</sup> Quarter 2016 of Financial Performance, an increase (decrease) of more than 20%

Attention: President  
The Stock Exchange of Thailand

According to the reviewed financial statement of Triton Holding Public Company Limited ('The Company') for the 2<sup>nd</sup> quarter ended 30<sup>th</sup> June 2016. We would like to report that our consolidated financial performance when compared to the same period last year has increased (decreased) over 20%.

(Unit: million Baht)

	For three-month period ended 30 <sup>th</sup> June			
	2016	2015	Change	% Change
Revenue	351.93	292.66	59.27	20.25
Net profit (loss) attributable to parent	(44.66)	21.12	(65.78)	(311.46)

(Unit: million Baht)

	For six-month period ended 30 <sup>th</sup> June			
	2016	2015	Change	% Change
Revenue	617.44	350.24	267.20	76.29
Net profit (loss) attributable to parent	(50.54)	8.89	(59.43)	(668.50)

The Company has an increase in revenue for the three-month and six-month periods ended 30<sup>th</sup> June 2016 by Baht 59.27 million or 20.25% and Baht 267.20 million or 76.29%, respectively, which contribute from both of our subsidiaries Spin Work Company Limited and Media Event Design Company Limited. However, due to the cyclical nature of the timing of construction contracts, Strega Public Company Limited resulted in a loss of revenue. Additionally, adjustments of Baht 10.06 million from deferred tax assets were made as conservative approach. As a result, The Company reports an increase in net operation loss for the three-month and six-month periods ended 30<sup>th</sup> June 2016 by Baht 65.78 million or 311.46% and Baht 59.43 million or 668.50%, respectively.

Please be informed accordingly,

Respectfully yours,

M.L. Santidis Diskul  
Chief Executive Officer

Mr. Chuchai Wanichruangchai  
Chief Financial Officer