

TRITON

(Translation)

No. 021/2016

Dated 11th November 2016

Subject: Report of 3rd Quarter 2016 of Financial Performance, an increase (decrease) of more than 20%

Attention: President
The Stock Exchange of Thailand

According to the reviewed financial statement of Triton Holding Public Company Limited ('The Company') for the 3rd quarter ended 30th September 2016. We would like to report that our consolidated financial performance when compared to the same period last year has increased (decreased) over 20%.

(Unit: million Baht)

Consolidated statement of comprehensive income	For three-month periods ended 30 th September		increased/(decreased)	
	2016	2015	million Baht	%
Revenue	343.94	199.33	144.61	72.55
Net profit (loss) attributable to parent	(9.89)	18.82	(28.71)	(152.55)

(Unit: million Baht)

Consolidated statement of comprehensive income	For nine-month periods ended 30 th September		increased/(decreased)	
	2016	2015	million Baht	%
Revenue	961.38	549.58	411.80	74.93
Net profit (loss) attributable to parent	(60.43)	27.71	(88.14)	(318.08)

The Company has an increase in revenue for the three-month and nine-month periods ended 30th September 2016 by Baht 144.61 million or 72.55% and Baht 411.80 million or 74.93%, respectively resulting from the acquisition of Spin Work Company Limited and Media Event Design Company Limited in the 3rd quarter 2015 by a subsidiary, which is contributed to an increasing in revenues and expenses from organizing service. Additionally, Strega Public Company Limited, a subsidiary, has a loss from its operation due to the cyclical nature of the timing of construction contracts together with an adjustment of Baht 10.06 million from deferred tax assets were made as conservative approach. Moreover, the Company has gain on bargain purchase from above business acquisition of Baht 45.48 million in 2015. As a result, the Company reports an increase in net operation loss for the three-month and nine-month periods ended 30th September 2016 by Baht 28.71 million or 152.55% and Baht 88.14 million or 318.08%, respectively.

Please be informed accordingly,

Respectfully yours,

M.L. Santidis Diskul
Chief Executive Officer

Mr. Chuchai Wanichruangchai
Chief Financial Officer