

TRITON

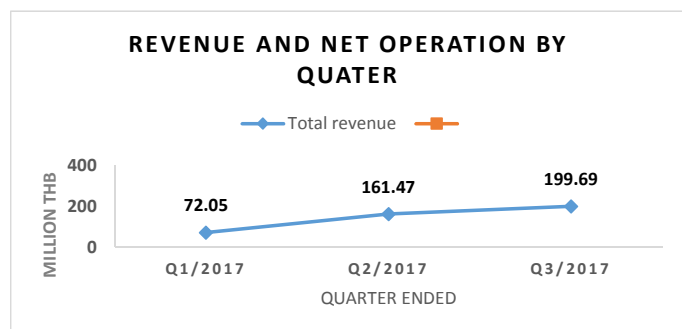
(Translation)

No. 017/2017

10 November 2017

Subject: Report of 3rd Quarter 2017 of operational results, an increase (decrease) of more than 20%

Attention: President
The Stock Exchange of Thailand



Description	Q1/2017 (Million Baht)	Q2/2017 (Million Baht)	Q3/2017 (Million Baht)
Net loss	(24.73)	(13.24)	(7.96)

According to the reviewed financial statement of Triton Holding Public Company Limited (“The Company”) for the quarter ended 30th September 2017; the Company’s operational results for the three-month ended 30th September 2017 shows that the total net loss from the consolidated financial statement was THB 7.96 million, (decreased by THB 1.93 million compared with Q3/2016 with the net loss of THB 9.86 million) Details shown below:

Description	Q3/2017	Q3/2016	Change	
	(Million Baht)	(Million Baht)	(Million Baht)	(%)
Revenues from construction service	178.56	47.91	130.65	272.17
Revenues from rental on advertising space	21.13	22.59	(1.46)	(6.46)
Total revenues	199.69	70.50	129.19	183.26
Gross profit	22.97	20.72	2.25	10.88
Finance costs	(2.42)	(1.40)	1.02	72.86
Net loss	(7.96)	(9.89)	(1.93)	(19.44)

- Total revenues:** The Company reported total service income in Q3/2017 of THB 199.69 million (increased by 183.26% compared to service income of THB 70.50 million in Q3/2016). This is mainly attributed to an increase of service revenue from construction operation in Q3/2017.
- Gross profit:** The Company reported gross profit of THB 22.97 million in Q3/2017 (increased by 10.88% compared to THB 20.72 million in Q3/2016). The rise in gross profit was driven by increase of revenue from construction service in Q3/2017 and the effectiveness of cost control, which had been implemented by management since Q4/2016.
- Finance cost:** the Company reported finance costs THB 2.42 million in Q3/2017 which increased by 72.86% from THB 1.40 million in Q3/2016 which resulted from new projects (mainly from issuing guarantee documents).

Please be informed accordingly,

Respectfully yours,

-Signed-

Ms. Louise Taechaubol
Chief Executive Officer